

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Union School Corporation (6795)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$1,778,532	\$1,864,708	\$1,871,679	\$1,915,011	7.7%	2.3%	38.70%
	Payments to Other Governmental Units Within State	\$375,781	\$293,108	\$267,777	\$288,662	-23.2%	7.8%	5.83%
	Vocational Education	\$73,502	\$101,203	\$110,511	\$111,714	52.0%	1.1%	2.26%
	Instruction, Related Technology	\$98,778	\$78,560	\$55,813	\$60,154	-39.1%	7.8%	1.22%
	Textbooks for Rent or Resale	\$116,994	\$70,851	\$60,309	\$45,953	-60.7%	-23.8%	.93%
	Library/Media Services	\$28,042	\$32,734	\$34,341	\$40,569	44.7%	18.1%	.82%
	Gifted And Talented	\$41,096	\$21,527	\$29,077	\$25,644	-37.6%	-11.8%	.52%
	Culturally Different	\$45,792	\$27,328	\$29,145	\$20,863	-54.4%	-28.4%	.42%
	Remediation Testing	\$8,111	\$11,375	\$14,969	\$19,241	137.2%	28.5%	.39%
	Physical Impairment	\$2,827	\$6,845	\$7,524	\$6,692	136.7%	-11.1%	.14%
	Summer School Programs	\$6,201	\$11,265	\$0	\$0	-100.0%	N/A	.0%
	Preventive Remediation	\$0	\$94,013	\$7,088	\$0	N/A	-100.0%	.0%
	<b>Total</b>	<b>\$2,575,656</b>	<b>\$2,613,516</b>	<b>\$2,488,233</b>	<b>\$2,534,503</b>	<b>-1.6%</b>	<b>1.9%</b>	<b>51.22%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$206,296	\$222,452	\$242,863	\$248,864	20.6%	2.5%	5.03%
	Guidance Services	\$52,743	\$61,558	\$49,154	\$54,871	4.0%	11.6%	1.11%
	Health Services	\$32,501	\$33,413	\$33,775	\$34,567	6.4%	2.3%	.70%
	<b>Total</b>	<b>\$291,540</b>	<b>\$317,423</b>	<b>\$325,792</b>	<b>\$338,302</b>	<b>16.0%</b>	<b>3.8%</b>	<b>6.84%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$454,825	\$467,806	\$448,230	\$415,457	-8.7%	-7.3%	8.40%
	Student Transportation	\$334,451	\$369,723	\$305,796	\$401,036	19.9%	31.1%	8.11%
	Administrative Technology Services	\$15,220	\$61,498	\$133,198	\$237,686	> 500%	78.4%	4.80%
	Food Services Operations	\$174,335	\$164,795	\$178,434	\$194,754	11.7%	9.1%	3.94%
	Fiscal Services	\$58,763	\$108,193	\$100,653	\$100,982	71.8%	.3%	2.04%
	Executive Administration	\$134,163	\$109,335	\$91,609	\$93,768	-30.1%	2.4%	1.90%
	Board of Education	\$64,088	\$27,261	\$32,348	\$19,560	-69.5%	-39.5%	.40%
	Personnel Services	\$6,620	\$8,604	\$17,731	\$5,504	-16.9%	-69.0%	.11%
	Other Food Services	\$1,028	\$1,729	\$705	\$2,456	139.0%	248.5%	.05%
	Other Support Services, Central	\$0	\$0	\$0	\$2,213	N/A	N/A	.04%
	Other Fiscal Services	\$1,581	\$2,128	\$1,224	\$1,445	-8.6%	18.1%	.03%
	Ditch Assessments	\$39	\$111	\$0	\$144	265.7%	N/A	.0%
	Other Technology Services	\$312	\$77	\$0	\$0	-100.0%	N/A	.0%
	Judgments	\$2,500	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$1,247,924</b>	<b>\$1,321,258</b>	<b>\$1,309,929</b>	<b>\$1,475,007</b>	<b>18.2%</b>	<b>12.6%</b>	<b>29.81%</b>

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Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<b><i>Nonoperational</i></b>	Debt Services	\$506,314	\$503,105	\$492,646	\$500,277	-1.2%	1.5%	10.11%
	Athletic Coaches	\$69,639	\$61,516	\$81,465	\$85,760	23.1%	5.3%	1.73%
	Facilities Acquisition and Construction	\$63,259	\$7,322	\$30,496	\$12,091	-80.9%	-60.4%	.24%
	Other Debt Services Obligations	\$0	\$2,200	\$1,044	\$1,992	N/A	90.7%	.04%
	Building Acquisition, Construction and Improvements	\$12,203	\$10,055	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$651,415</b>	<b>\$584,197</b>	<b>\$605,652</b>	<b>\$600,120</b>	<b>-7.9%</b>	<b>-.9%</b>	<b>12.13%</b>
<b>Grand Total</b>		<b>\$4,766,534</b>	<b>\$4,836,394</b>	<b>\$4,729,605</b>	<b>\$4,947,932</b>	<b>3.8%</b>	<b>4.6%</b>	<b>100.0%</b>